

**BELGRADE BROOTEN POLICE BOARD SPECIAL BUDGET MEETING
WEDNESDAY AUGUST 9, 2023, AT 6PM AT BELGRADE CITY OFFICE**

BOARD MEMBERS PRESENT: Leah Fernelius, Brian Knight, Ray Wold. and Scott Vogel, **OTHERS:** Casey Jansky and Connie Wold.

Chairman of the Board, Leah Fernelius called the special budget meeting to order.

The board reviewed the submitted budget and went line by line. Chief Jansky brought up the LGA, Public safety funds that each city would receive in December of this year. Brooten would be receiving about \$28,000 and Belgrade \$32,000. Each city council would need to determine how much would go to fire and police. After discussion it was agreed upon to propose to each city council on giving \$20,000, \$40,000 total to the BB Police board to help defray the costs for the 2024 budget. The reimbursement line was also increased from \$500 to \$1000. The total revenue would be \$384,208, and each city contributing \$150,079.

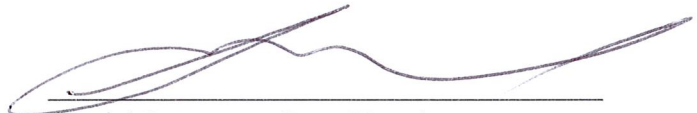
The board reviewed the expenses and suggested to increase the fuel line from \$11,000 to \$20,000 for the increasing gas prices. No other changes were made and S. Vogel motioned and seconded by R. Wold to approve the overall police budget of \$384,208. Motion carried.

Motion by S. Vogel and seconded by R. Wold to amend the next meeting to change from Brooten to having it in Belgrade on Wednesday August 23, at 6pm. Motion carried.

Motion by B. Knight and seconded by S. Vogel to adjourn the meeting. Motion carried. Meeting adjourned at 6:37pm.



Board Chair-Leah Fernelius



Board Secretary, Scott Vogel